



LEEDS CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 1083 | Leeds, AL 35094 | (205) 699-5437, Ext. 7

Superintendent | John J. Moore
Board Members | Jeff Hudson, Dr. Aaron Moyana, Chad Anderson, Kathy P. Dutton, Scott Sisk

By the Numbers

	Schools¹	4
	Students/ADM²	1,869
	Free & Reduced Lunch	50%
	Community Eligibility Program	39%
	Number of Route Buses³	20
	State-Funded Buses ⁴	100%
	Students Bused	896
	Full-Time Employees	218
	Teachers	127
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	3
	Other Certified Employees	4
	Support Personnel	72

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



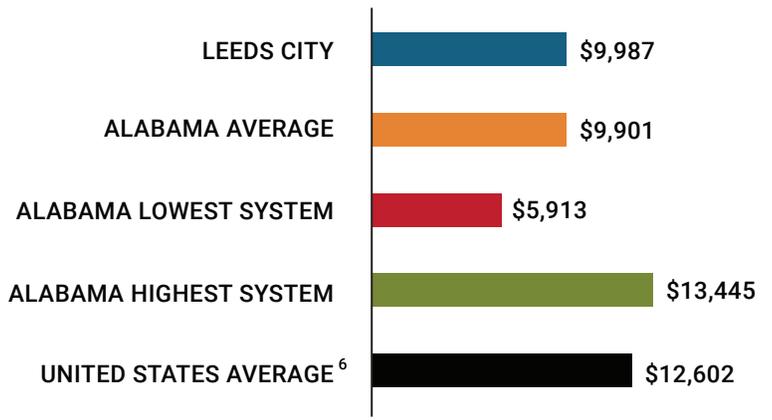
\$1,453,487
 Cost of One Month's
 Operation⁵



1.37
 Number of Months
 Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Leeds City

Per Pupil Expenditures

Federal PPE Rank **109**
State PPE Rank **75**
Local PPE Rank **27**



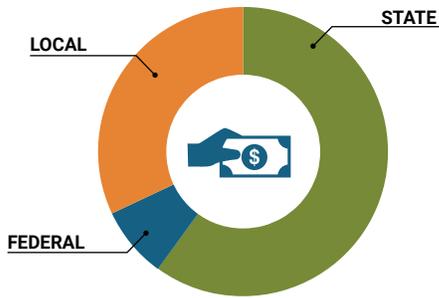
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 53

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$11,916,206	STATE	60%
\$1,592,834	FEDERAL	8%
\$6,434,965	LOCAL	32%
— \$1,205,640	Local 10-Mill Match	
\$5,229,325	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$120,564

School System Spending

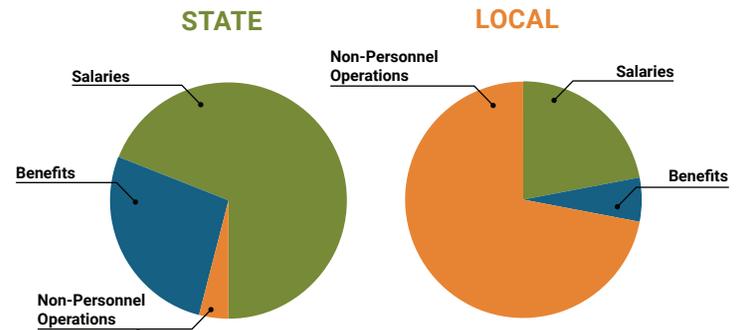
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,560,881	\$1,065,661
Benefits	\$3,369,366	\$288,040
Non-Personnel Operations	\$518,915	\$3,430,537
TOTAL	\$12,449,162	\$4,784,238

¹ Revenues and expenditures may contain nominal variances

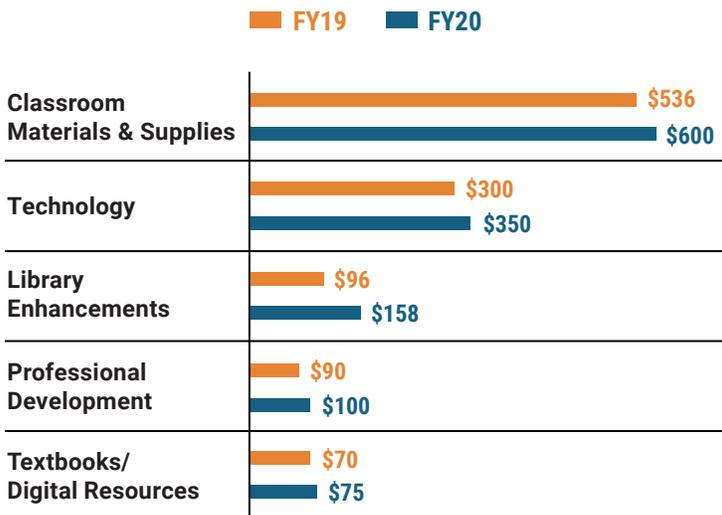
² Does not include debt service or capital outlay

³ Includes 10-mill match

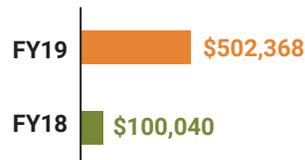


Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$49,854,925** **DEBT PER STUDENT** **\$26,675**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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